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BERGERNORTH FOUNDATION

# MULTI-YEAR PROJECT BUDGET

Applicant Organization: _____

Grant Project Title: _____

| | *Year One* | | *Year Two (if applicable)* | | *Year Three (if applicable)* | |
|---|---|---|---|---|---|---|
| | **Total Project Funding** | **Berger North Funding** | **Total Project Funding** | **Berger North Funding** | **Total Project Funding** | **Berger North Funding** |
| **REVENUES** | | | | | | |
| **Grants/Contracts** | | | | | | |
| Government | | | | | | |
| Foundations | | | | | | |
| Corporations | | | | | | |
| UnitedWay | | | | | | |
| Individual Donors | | | | | | |
| Other | | | | | | |
| **Earned Revenue** | | | | | | |
| Events | | | | | | |
| Publications & Prods | | | | | | |
| Fees | | | | | | |
| Membership | | | | | | |
| In Kind | | | | | | |
| Other (specify) | | | | | | |
| **TOTAL REVENUES** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **EXPENSES** | | | | | | |
| Salaries | | | | | | |
| Payroll Taxes | | | | | | |
| Fringe Benefits | | | | | | |
| Consultants | | | | | | |
| Travel | | | | | | |
| Equipment | | | | | | |
| Supplies | | | | | | |
| Printing | | | | | | |
| Telephone | | | | | | |
| Postage | | | | | | |
| Rent & Utilities | | | | | | |
| Maintenance | | | | | | |
| Technology | | | | | | |
| Evaluation | | | | | | |
| In-kind | | | | | | |
| Other (specify) | | | | | | |
| **TOTAL EXPENDITURES** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |