**Berger North Foundation**



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APPLICANT'S ORGANIZATIONAL BUDGET

Applicant Organization: Grant Project Title:

## DATES REVENUE

**Grants/Contracts**

Government Foundations Corporations UnitedWay Individual Donors

Other

## Last Fiscal Year Budget

Example: 1/1/2013-12/31/2014

## Last Fiscal Year Actual

**This Fiscal Years Budget**

**This Fiscal Year**

**YTD Next Fiscal Year\***

**Earned Revenue**

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Events

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Publications & Prods

Fees Membership

In Kind Other (specify) **TOTAL REVENUES**

## EXPENSES

Salaries Payroll Taxes Fringe Benefits Consultants

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Travel Equipment Supplies Printing Telephone Postage

Rent & Utilities Maintenance Technology Evaluation

In-kind Other (specify)

## TOTAL EXPENDITURES

***\* Only required if application is submitted in last quarter of previous fiscal year***

***On a separate page, explain any variances of 10% or more between budget and actual.***