

Berger North Foundation

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BERGERNORTH
FOUNDATION

APPLICANT'S ORGANIZATIONAL BUDGET

Applicant Organization: _____

Grant Project Title: _____

	Last Fiscal Year Budget	Last Fiscal Year Actual	This Fiscal Years Budget	This Fiscal Year YTD	Next Fiscal Year*
DATES					
	<small>Example: 1/1/2013-12/31/2014</small>				
REVENUE					
Grants/Contracts					
Government					
Foundations					
Corporations					
UnitedWay					
Individual Donors					
Other					
Earned Revenue					
Events					
Publications & Prods					
Fees					
Membership					
In Kind					
Other (specify)					
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENSES					
Salaries					
Payroll Taxes					
Fringe Benefits					
Consultants					
Travel					
Equipment					
Supplies					
Printing					
Telephone					
Postage					
Rent & Utilities					
Maintenance					
Technology					
Evaluation					
In-kind					
Other (specify)					
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -

* Only required if application is submitted in last quarter of previous fiscal year

On a separate page, explain any variances of 10% or more between budget and actual.