**Berger North Foundation**



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MULTI-YEAR PROJECT BUDGET

Applicant Organization: Grant Project Title:

# REVENUES

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *Year One*  **Total Project Berger North Funding Funding** | | | | *Year Two (if applicable)*  **Total Project Berger North Funding Funding** | | | | *Year Three (if applicable)* **Total Project Berger North Funding Funding** | | | |
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**Grants/Contracts**

Government Foundations Corporations UnitedWay Individual Donors

Other

# Earned Revenue

Events Publications & Prods

Fees Membership

In Kind Other (specify) **TOTAL REVENUES**

# EXPENSES

Salaries

Payroll Taxes Fringe Benefits Consultants

Travel Equipment Supplies Printing Telephone Postage

Rent & Utilities Maintenance Technology Evaluation

In-kind Other (specify

T**OTAL EXPENDITURE**