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PROJECT BUDGET

Applicant Organization: Grant Project Title:

# REVENUES

**Grants/Contracts**

Government Foundations Corporations UnitedWay Individual Donors

Other

# Total Project Funding

**Berger North Funding**

**Earned Revenue**

**$ -**

**$ -**

Events Publications & Prods

Fees Membership

In Kind Other (specify) **TOTAL REVENUES**

# EXPENSES

Salaries Payroll Taxes

**$ -**

**$ -**

Fringe Benefits Consultants

Travel Equipment Supplies Printing Telephone Postage

Rent & Utilities Maintenance Technology Evaluation

In-kind Other (specify)

# TOTAL EXPENDITURES